



AGUA CHACHAPOYAS

#EPS en
RAT

Empresa prestadora de
servicios de saneamiento
en Régimen de Apoyo
Transitorio

PRINCIPALES INDICADORES PLAN COMERCIAL

Periodo	Indicador Comercial					
	Total Conexiones	Reclamos Comerciales	Agua No Facturada	Micromedición (%)	Volumen m3 Facturados	Recaudación (S/)
Ene-22	8,944	64	29.87%	91.60%	159,647	459,097
Feb-22	8,994	57	29.68%	92.74%	159,722	451,088
Mar-22	9,027	52	26.89%	92.64%	161,253	478,736
Abr-22	9,096	37	26.42%	92.14%	166,637	443,884
May-22	9,175	26	30.53%	93.07%	164,378	500,764
Jun-22	9,182	35	18.78%	91.15%	170,129	427,094
Jul-22	9,225	30	29.21%	90.81%	158,719	409,723
Ago-22	9,254	34	25.99%	90.04%	166,060	596,899
Set-22	9,282	40	29.01%	91.51%	158,512	508,955
Oct-22	9,320	27	23.47%	93.88%	175,132	506,399
Nov-22	9,344	78	29.31%	94.77%	161,683	567,584
Dic-22	9,386	28	25.53%	93.83%	171,436	464,498
Ene-23	9,415	44	30.19%	93.27%	158,914	590,326
Feb-23	9,452	46	22.11%	93.43%	157,745	592,661
Mar-23	9,471	56	35.43%	93.93%	149,709	571,419
Abr-23	9,503	26	27.63%	93.70%	162,824	482,346
May-23	9,530	48	35.27%	93.39%	151,639	596,723
Jun-23	9,562	52	27.85%	94.22%	162,749	490,937
Jul-23	9,589	73	35.15%	94.03%	160,669	539,117
Ago-23	9,620	38	31.48%	94.31%	160,639	542,347
Set-23	9,654	78	28.15%	93.84%	153,976	492,543
Oct-23	9,712	116	33.91%	93.97%	158,379	531,679
Nov-23	9,820	41	30.82%	93.99%	161,193	525,523
Dic-23	9,924	51	28.72%	93.53%	146,085	548,652
Ene-24	9,964	57	33.34%	93.81%	155,205	529,371
Feb-24	9,997	64	28.21%	93.41%	160,760	498,502
Mar-24	10,033	47	34.34%	93.82%	155,865	564,623
Abr-24	10,062	30	32.50%	93.68%	160,057	524,996
May-24	10,106	29	30.65%	94.38%	166,997	604,250
Jun-24	10,152	27	28.48%	94.21%	167,317	584,877
Jul-24	10,200	29	30.53%	94.20%	168,448	614,202
Ago-24	10,231	15	30.88%	94.22%	167,953	617,112
Set-24	10,288	15	25.30%	93.53%	173,274	588,650
Oct-24	10,319	27	23.09%	93.60%	162,413	615,783
Nov-24	10,359	27	23.26%	92.86%	169,889	554,156
Dic-24	10,401	35	22.28%	94.35%	165,405	605,144
Ene-25	10,413	17	22.05%	94.20%	166,957	607,062
Feb-25	10,451	18	25.41%	93.76%	173,959	581,505
Mar-25	10,476	20	19.82%	93.57%	155,866	636,374



EMUSAP S.A.

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GERENTE COMERCIAL